

Table 1 -Summary EIF - Approvals/Recommendations

	12/13	13/14	14/15	15/16	16/17	Total
	£000	£000	£000	£000	£000	£000
Total Available	3,300	5,800	6,800	6,800	5,800	28,500
Total Allocations	1,974	8,993	2,133	136	136	13,372
Allocations Approved	1,974	6,343	2,133	136	136	10,722
Allocations Pending	-	2,650	-	-	-	2,650
Balance Remaining	1,327	- 3,193	4,667	6,664	5,664	15,129

Table 2 - EIF summary by project

	12/13	13/14	14/15	15/16	16/17	Total
	£000	£000	£000	£000	£000	£000
Approved						
- Park & Ride	133	2,770	347	-	-	3,250
- Better Bus Fund	700	770	-	-	-	1,470
- Reinvigorate York - All	700	1,300	1,500	-	-	3,500
- Newgate Market Refurbishment	100	1,514	-	-	-	1,614
- Targeting Growth in Key Sectors	40	40	-	-	-	80
- Tour de France - Campaign	25	25	-	-	-	50
- Growth Analysis	30	-	-	-	-	30
- Officer delivery team	86	86	86	86	86	430
- Financial Inclusion Policy and Action Plan	50	100	150	-	-	300
- Promoting York	50	50	50	50	50	250
- MIPIM 2013	25	-	-	-	-	25
- Xmas Stimulus Package	35	-	-	-	-	35
- Arts Barge Project	-	100	-	-	-	100
- Living Wage	-	338	-	-	-	338
Total	1,974	7,093	2,133	136	136	11,472

Approved - Subject to Business Case/ Cabinet Consideration

	£000	£000	£000	£000	£000	£000
- Digital and Media Arts Hub	-	1,400	-	-	-	1,400
- Tour de France - Campaign	-	500	-	-	-	500
Total	-	1,900	-	-	-	1,900

Approved (All) Total

1,974	8,993	2,133	136	136	13,372
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